

(1)
INFORMACION FISICA Y FINANCIERA DE LOS PROYECTOS

FORMULARIO NO.3

INSTITUCION: CODIGO Denominación:

PROGRAMA/CATEGORIA EQUIVALENTE: CODIGO Denominación:

SUBPROGRAMA: CODIGO Denominación:

PROYECTO: Denominación:

UNIDAD EJECUTORA: Denominación:

GEOGRAFICO: REGION PROVINCIA MUNICIPIO

AÑO:
 MES:

| ACT/ OBRA | DENOMINACIÓN | FECHA | | AVANCE FISICO % | | AVANCE FINANCIERO | | | | | | |
|--------------|--------------|--------|-------|------------------------|---------------------------|------------------------------|-----------------|---------------------------------|----------------------------|----------------------------|---------------------------------|--------------------------|
| | | (4) | | (5) | | (6) | | | | | | |
| | | INICIO | FINAL | Avance Acumulado Año N | Avance Especifico Año N+1 | Costo Total del Proyecto RDS | Presupuesto Año | Ejecución Acum. Años Anteriores | Ejecución Actual En el mes | Ejecución Actual Acumulada | Variación Presupuesto-Ejecución | Fuente de Financiamiento |
| (2) | (3) | | | | | | | | | | | |
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OBSERVACIONES:

(8)

 Responsable del Registro

 Firma Responsable y Sello de la Institución

(1)
INFORME MENSUAL DEL INGRESO

FORMULARIO NO. 1

INSTITUCIÓN: OFICINA NACIONAL DE LA PROPIEDAD INDUSTRIAL
 CÓDIGO: 5135
 MES: OCTUBRE
 AÑO: 2010

REGISTRO INTERNO ONAPRES
 NÚMERO:
 HORA:
 FECHA:

| Clasificación del Ingreso | | | Denominación de la Cuenta | Fondo | Ingresos En el mes |
|---------------------------|----------|--------|--|-------|-----------------------|
| (2) | | | | | |
| GRUPO | SUBGRUPO | CUENTA | | | |
| 4 | 41 | 412 | De La Administración Central | 9992 | |
| | 42 | 422 | De La Administración Central | 9992 | |
| 5 | 52 | 521 | Venta de Servicios del Estado Onapi Sede Central | 9995 | 12,608,334.00 |
| | | | Venta de Servicios del Estado Onapi Región Norte (Santiago) | 9995 | 1,815,807.00 |
| | | | Venta de Servicios del Estado Onapi Santo Domingo Este | 9995 | 820,515.00 |
| | | | Venta de Servicios del Estado Lotería Nacional | | 217,925.00 |
| | | | Venta de Servicios del Estado Onapi Website | 9995 | 1,055,435.00 |
| | | | Venta de Servicios del Estado Ventanilla Unica | 9995 | |
| 5 | 59 | 599 | Ingresos Diverso Aporte Aduana | 9998 | 1,018,083.00 |
| 7 | 74 | 741 | DISMINUCIÓN EFECTIVO EN CAJA Y BANCO | | |
| 8 | 87 | 871 | INCREMENTO EN CUENTA POR PAGAR | | |
| TOTAL | | | | | 17,536,099.00 |

Responsable del Registro

Firma Responsable y Sello de la Institución

| Kategori | | Sub-kategori | | Detail | |
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